

# Emma Township

2023

## COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of  
Emma Township  
Harvey County

will meet on September 19, 2022 at 7:30pm at Terry Knott's residence, 833 E Hickory, Hesston for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 11.761 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2023 budget for Emma Township is 12.64.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Terry Knott residence and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
Road	135,112	8.014	103,150	8.184	111,890	93,597	8.376
Fire Protection	50,063	4.473	50,750	4.456	52,000	47,646	4.264
Special Machinery	81,386						
<b>Totals</b>	<b>266,561</b>	<b>12.487</b>	<b>153,900</b>	<b>12.640</b>	<b>163,890</b>	<b>141,243</b>	<b>12.640</b>
<i>Revenue Neutral Rate**</i>							<i>11.761</i>
Less: Transfers	13,663		0		0		
Net Expenditure	252,898		153,900		163,890		
Total Tax Levied	12,970		131,410		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	10,168,883		10,396,880		11,174,321		

\*Tax rates are expressed in mills.

Preston Neufeld

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Trustee