

Pleasant Township

2025

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Pleasant Township
Harvey County

will meet on 8/26/24 at 7:00 pm at 821 N Gracehill Rd., Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 15.336 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2025 budget for Pleasant Township is 15.978.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 821 N Gracehill Rd., Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|------------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Est. Tax Rate* |
| Road | 140,983 | 15.946 | 138,690 | 15.980 | 150,000 | 123,067 | 15.978 |
| Special Machinery | 1,412 | | | | | | |
| Totals | 142,395 | 15.946 | 138,690 | 15.980 | 150,000 | 123,067 | 15.978 |
| <i>Revenue Neutral Rate**</i> | | | | | | | <i>15.336</i> |
| Less: Transfers | 10,000 | | 0 | | 5,500 | | |
| Net Expenditure | 132,395 | | 138,690 | | 144,500 | | |
| Total Tax Levied | 111,757 | | 117,762 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: Township | 7,008,541 | | 7,369,400 | | 7,702,414 | | |
| Outstanding Indebtedness, Jan 1 | 2022 | | 2023 | | 2024 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Lynn Voth
 Trustee