

# Sedgwick Township

2023

## COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of  
**Sedgwick Township**  
**Harvey County**

will meet on August 23, 2022 at 10:00 am at Township Building, 410 N Jackson, Sedgwick for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 0.303 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2023 budget for Sedgwick Township is 18.095.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Township Building, 410 N Jackson, Sedgwick and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General	7,370	0.301	6,453	0.316	6,703	5,784	0.324
Road	90,947	9.064	93,320	9.511	143,320	116,051	14.285
Fire Protection	30,496	3.597	32,760	3.416	33,500	28,318	3.486
FEMA Non-Budgeted	32,470						
Special Machinery	32,000						
<b>Totals</b>	<b>193,283</b>	<b>12.962</b>	<b>132,533</b>	<b>13.243</b>	<b>183,523</b>	<b>150,153</b>	<b>18.095</b>
<i>Revenue Neutral Rate**</i>							<i>12.637</i>
<i>Revenue Neutral Rate (Includes Third Class City Funds)**</i>							<i>0.303</i>
Less: Transfers	25,935		0		0		
<b>Net Expenditure</b>	<b>167,348</b>		<b>132,533</b>		<b>183,523</b>		
Total Tax Levied	104,084		108,042		xxxxxxxxxxxxxxxxxxx		
Total Assessed Valuation	16,802,126		17,061,305		17,846,386		
Township Assessed Valuation Only					8,124,013		

**Outstanding Indebtedness:**

Jan 1	2020	2021	2022
Lease Purchase Principal	0	0	220,733
Total	0	0	220,733

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Justin Stucky  
 Trustee