

Macon Township

2023

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Macon Township
Harvey County

will meet on August 22, 2022 at 6:30 pm at Robert DuBois residence, 8723 W 1st St, Halstead for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 12.691 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2023 budget for Macon Township is 12.74.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Robert DuBois residence, 8723 W 1st St, Halstead and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
Road	119,636	8.397	136,890	8.192	204,740	112,996	8.147
Fire Protection	61,904	4.014	67,400	4.508	69,350	63,705	4.593
Special Machinery	50,444						
Totals	231,984	12.411	204,290	12.700	274,090	176,701	12.740
<i>Revenue Neutral Rate**</i>							<i>12.691</i>
Less: Transfers	36,350		0		50,000		
Net Expenditure	195,634		204,290		224,090		
Total Tax Levied	171,885		175,996		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,850,526		13,858,828		13,869,222		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	61,667		46,667		0		
Total	61,667		46,667		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Robert DuBois

 Trustee