

# Halstead Township

2023

## COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of  
Halstead Township  
Harvey County

will meet on September 2, 2022 at 9:00 am at Township Shop, 1126 N Halstead Rd, Halstead for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 16.36 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2023 budget for Halstead Township is 16.907.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Township Shop, 1126 N Halstead Rd, Halstead and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General							
Road	117,318	12.216	122,220	12.535	122,825	105,154	11.813
Fire Protection	41,390	4.665	41,290	4.453	44,500	40,621	4.564
Cemetery	5,240	0.419	6,000	0.264	6,000	4,721	0.530
Special Machinery							
Totals	163,948	17.300	169,510	17.252	173,325	150,496	16.907
<i>Revenue Neutral Rate**</i>							16.360
Less: Transfers	26,000		0		0		
Net Expenditure	137,948		169,510		173,325		
Total Tax Levied	142,347		145,600		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,228,918		8,440,108		8,901,185		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	0		99,929		79,943		
Total	0		99,929		79,943		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

James Nightingale  
 \_\_\_\_\_  
 Trustee