Proposed Budget 2026

Walton Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of

Walton Township **Harvey County**

will meet on 8/27/2025 at 6:30 pm at Gary Lanier residence, 7800 NE 72nd St, Walton for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 0.892 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2026 budget for Walton Township is 12.54.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpavers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Troy Smith's residence, 6016 NE 60th St, Walton and will be available at this hearing. **BUDGET SUMMARY**

Current Year Estimate 2025

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2025 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,068	0.717	5,250	0.834	7,265	4,335	0.693
Road	96,479	11.842	70,640	11.594	100,215	72,577	11.594
Cemetery	5,864	0.605	10,000	0.112	20,150	1,583	0.253
Special Machinery							
Totals	108,411	13.164	85,890	12.540	127,630	78,495	12.540
Revenue Neutral Rate**							11.777
Revenue Neutral Rate (Includes Third Class City Funds)**							0.892
Less: Transfers	25,734		0		0	•	•
Net Expenditure	82,677		85,890		127,630		

75.379

7,668,316

Total

Total Tax Levied

Jan 1

Total Assessed Valuation **Township Assessed Valuation Only**

Outstanding Indebtedness,

Lease Purchase Principal

2023 0 0

75.917

7,233,836

Prior Year Actual 2024

2024 0 0

2025 0 0

6,260,079

6,260,079

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*Tax rates are expressed in mills.

Troy Smith Treasurer

**Revenue Neutral Rate as defined by KSA 79-2988