Proposed Budget 2026

Burrton Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of <u>Burrton Township</u>

Harvey County

will meet on 8/21/2025 at 6:00pm at 110 E Dean Street Burrton, KS (Ressler Well Service) for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 13.609 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2026 budget for Burrton Township is 15.88.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Current Year Estimate 2025

Detailed budget information is available at 110 E Dean Street Burrton, KS (Ressler Well Service) and will be available at this hearing.

BUDGET SUMMARY

BODGET SOMMANT

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2024

12,463,153

2023

0

0

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		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2025 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,941	0.283	1,825	0.092	6,300	1,282	0.092
Road	120,874	14.459	124,872	15.221	174,872	133,975	15.788
Special Machinery							
Totals	123,815	14.742	126,697	15.313	181,172	135,257	15.880
Revenue Neutral Rate**							13.526
Revenue Neutral Rate (Includes Third Class City Funds)**						0.083	
Less: Transfers	38,464		6,630		6,630		
Net Expenditure	85,351		120,067		174,542		
Total Tax Levied	117,924		115,918		xxxxxxxxxxxxxx		

12,513,272

2024

0

0

Total Assessed Valuation

Outstanding Indebtedness,

Lease Purchase Principal

Jan 1

Total

Township Assessed Valuation Only

	0
Larry Resssler	

13,914,302

2025

0

8,485,891

^{*}Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Treasurer