

Pleasant Township

2023

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Pleasant Township
Harvey County

will meet on August 22, 2022 at 8:00 pm at 821 N Gracehill Rd., Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 14.928 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2023 budget for Pleasant Township is 15.946.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 821 N Gracehill Rd., Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
Road	139,908	15.957	126,490	15.955	147,190	111,757	15.946
Special Machinery							
Totals	139,908	15.957	126,490	15.955	147,190	111,757	15.946
<i>Revenue Neutral Rate**</i>							<i>14.928</i>
Less: Transfers	13,716		7,000		7,000		
Net Expenditure	<u>126,192</u>		<u>119,490</u>		<u>140,190</u>		
Total Tax Levied	<u>100,949</u>		<u>104,614</u>		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	<u>6,326,601</u>		<u>6,556,966</u>		<u>7,008,541</u>		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
Other	<u>0</u>		<u>0</u>		<u>0</u>		
Lease Purchase Principal	<u>22,000</u>		<u>0</u>		<u>0</u>		
Total	<u>22,000</u>		<u>0</u>		<u>0</u>		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Lynn Voth

 Trustee